

**BUSINESS RESULTS**

No.	Items	Quarter 2/2012	Quarter 2/2011
1	Revenue	85.102.333.251	74.357.072.098
1,1	From brokerage	23.550.761.449	9.262.752.841
1,2	From securities investment, capital contributio	7.843.979.611	2.265.861.101
1,3	From consultancy	175.454.545	285.050.505
1,4	From securities depository		10.909.091
1,5	Others	53.532.137.646	62.532.498.560
2	Deduction		
3	Net revenue	85.102.333.251	74.357.072.098
4	Business expenses	38.749.270.127	145.203.523.527
5	Gross profit	46.353.063.124	-70.846.451.429
6	Administrative expenses	16.829.715.476	16.374.001.611
7	Net profit	29.523.347.648	-87.220.453.040
8	Other profits	137.946.274	35.085.121
9	Other expenses	34.145	220.100.829
10	Other profits	137.912.129	-185.015.708
11	Profit before tax	29.661.259.777	-87.405.468.748
12	Current corporate income tax	0	11.774.628.082
13	Profit after tax	29.661.259.777	-99.180.096.830

**Explanation:**

Revenue in quarter 2/2012 increased more than 10 bil. dongs and business expenses decreased sharply 107 bil. dongs beside quarter 2/2011, so profit after tax reached 29 bil. dongs, increasing 128 bil. dongs.

- Trading value on the market increased in the quarter made its revenue increase 42%.
- The company restructured its investments, reduced its business expenses and its proprietary earned good results on HSX & HNX.